**PUBLIC DISCLOSURE COPY**

Return of Organization Exempt From Income Tax

Under section 501(c), 627, or 4947A of the Internal Revenue Code (except private foundations)

- Do not enter social security numbers on this form as it may be made public.
- Go to www.irs.gov/Form990 for instructions and the latest information.

**Form 990**

2018

**OJM No. 1045-0047**

Open to Public Inspection

### Part I Summary

1. Briefly describe the organization’s mission or most significant activities: OPERATE HOSPITAL ALBERT SCHWEITZER HAITI (HAS) TO COLLABORATE WITH THE PEOPLE OF THE

2. Check this box [ ] if the organization discontinued its operations or disposed of more than 25% of its net assets.

3. Number of voting members of the governing body (Part VI, line 1a)

4. Number of independent voting members of the governing body (Part VI, line 1b)

5. Total number of individuals employed in calendar year 2018 (Part V, line 2a)

6. Total number of volunteers (estimate if necessary)

7. Total unrelated business revenue from Part VIII, column (C), line 12

8. Net unrelated business taxable income from Form 990-T, line 38

### Activities & Governance

**Revenue**

- Contributions and grants (Part VIII, line 1h)
- Program service revenue (Part VIII, line 2g)
- Investment income (Part VIII, column (A), lines 3, 4, and 7d)
- Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)
- Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)

**Expenses**

- Grants and similar amounts paid (Part IX, column (A), lines 1-3)
- Benefits paid to or for members (Part IX, column (A), line 4)
- Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)
- Professional fundraising fees (Part IX, column (A), line 11e)
- Total fundraising expenses (Part IX, column (D), line 25)
- Other expenses (Part IX, column (A), lines 11a-11l, 11f-24e)
- Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)
- Revenue less expenses. Subtract line 18 from line 12

**Net Assets or Fund Balances**

- Beginning of Current Year
- End of Year

### Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Signature of officer**

NEVIN FORD, CFO

**Type or print name and title**

**Date**

22-aug-2019

**Preparer’s signature**

**Preparer’s name**

ELIZABETH E. KRISHER

**Preparer’s EIN**

25-1622758

**Check if self-employed**

X

**PTIN**

P01275616

**Date**

2018

May the IRS discuss this return with the preparer shown above? (see instructions)

X

**No**

**Check**

**For Paperwork Reduction Act Notice, see the separate instructions.**

**SEE SCHEDULE O FOR ORGANIZATION MISSION STATEMENT CONTINUATION**
1 Briefly describe the organization's mission:
OPERATE HOPITAL ALBERT SCHWEITZER TO COLLABORATE WITH THE PEOPLE OF THE ARTIBONITE VALLEY DISTRICT OF HAITI AS THEY STRIVE TO IMPROVE THEIR HEALTH AND QUALITY OF LIFE.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? □ Yes □ No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?
□ Yes □ No
If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.

Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses $ 5,995,604. including grants of $ ) (Revenue $ 472,105.)
The Has Network of Care includes a 131-bed hospital located in Deschapelles, which serves as the primary reference hospital in the service area. The hospital offers advanced care in internal medicine, surgery, obstetrics and gynecology (OB/GYN), and pediatrics, as well as physical rehabilitation, laboratory diagnostics, prosthetics and orthotics, and a full pharmacy. The past year saw a continuation of the steadily rising demand for most services, in particular surgery, OB/GYN and pediatrics. On any given day, the hospital operated above targeted capacity, with a 1% increase in admissions compared to 2017 and an average occupancy rate of 13%/%. In 2018, Has performed almost 3,500 surgical procedures, completed 1,829 deliveries, and conducted over 70,000 consultations in the hospital outpatient clinics.

4b (Code: ) (Expenses $ 1,150,376. including grants of $ ) (Revenue $ 86,764.)
Integrated Community Services:

The Has integrated community services (SCI) network comprises a wide range of activities including community health, water and sanitation, and agroforestry programs. Like the hospital, demands for community-based services continues to increase. The community health program consists of four community health centers, 70-80 mobile clinics, 225 health posts per month, and a total of 69,344 home visits by community health workers (CHWs). In 2018, a total of 163,635 consultations were conducted between four community health centers and mobile clinics - a 2% increase over 2017. Has' water and sanitation program drills wells and constructs latrines, rainwater catchment...